

Attachment C

**Register of proposed changes to Draft
Integrated Planning and Reporting documents**

Attachment C – Register of proposed changes to draft Integrated Planning and Reporting documents

Some edits are proposed to the integrated planning and reporting documents as exhibited. These are outlined in the tables below and are included in the versions presented to Council for adoption.

Categories of edits listed in the tables include: statutory change, staff feedback, update, correction, additional information and clarification.

Not included in the tables below are changes in line with the City's editorial guidelines including de-capitalisation (changing from upper to lower case), improving consistency of references to “City of Sydney” or “City of Sydney local area”, replacing spelt numbers with numerals, removing or adding full stops, commas and ampersands, and document design updates such as resizing tables, page breaks and refreshing images and diagrams.

Also not listed are grammar / language improvements for readability, and minor edits to align wording between the Community Strategic Plan Delivering Sustainable 2030 2050, the Delivery Program 2025-2029, the Operational Plan 2025/26 and the Resourcing Strategy 2025.

Edits proposed to documents that have been exhibited

Ref No	Impacted documents and page number	Issue / action	Category
1.	Aboriginal and Torres Strait Islander Statement in operational plan, delivery program and community strategic plan	Added reference to 2025-2028 Stretch Reconciliation Action Plan to Aboriginal and Torres Strait Islander statement: <i>2025 we adopted the stretch reconciliation action plan for 2025 to 2028 which builds on the City's previous reconciliation action plans, aiming to foster stronger relationships with Aboriginal and Torres Strait Islander communities and further the City's reconciliation journey.</i>	Additional information
2.	Community strategic plan delivering sustainable Sydney 2030-2050 p.92 Delivery program - Appendix 1 Integrated Planning and Reporting – Assessing progress p.24 Operational plan – Strategic direction 7 measures p.63	Target for measure “Value of spend with Aboriginal and Torres Strait Islander businesses” updated to align with stretch reconciliation action plan 2025–2028 adopted 12 May 2025. Operational plan target: 2025/26 \$2.4m Community strategic plan and Delivery program appendix 1 targets: \$2.4m in 2025/26 \$3.0m in 2026/27 \$3.5m in 2027/28	Update

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3.	Delivery program pp. 19 – 24	Updated details of panels and committees.	Correction
4.	Delivery program - Appendix 1 Integrated Planning and Reporting – Assessing progress	Added an introduction. Added Community Strategic Plan Delivering Sustainable Sydney 2030–2050 10 target descriptions to first table. Corrected some trend arrows.	Clarification / additional information / correction
5.	Delivery program - Appendix 1 Integrated Planning and Reporting – Assessing progress p.29	Updated City of Sydney gross regional product	Update
6.	Operational plan – strategic direction 1 measures p.35	Addition of a new measure to support compliance with the amended <i>Privacy and Personal Information Protection Act 1998</i> . Details are: <i>Delivery Program Action: Optimise governance, risk and audit frameworks</i> <i>Measure description: Data breaches reported to the Mandatory Notification of a Data Breach Scheme</i> <i>Unit: No</i> <i>Target / Trend: –</i> <i>Responsibility: Legal and Governance</i>	Staff feedback
7.	Operational Plan - Fees and charges	Companion animal fees (pp.31-32) have been updated. Other changes to statutory fees and charges will be updated as and when notified.	Statutory change
8.	Operational Plan - Fees and charges - Schedule of Fees and Charges – Crane Operations p.37	Amendment to unit of measure for two fees, to reflect actual practice: Usage fee for the City's contractors changed to 'per day or part thereof' (from 'per year or part thereof') – for consistency with usage fee for all other applicants. Fee to amend application – changed to 'per amendment', consistent with practice; not a fee charged on a daily basis.	Correction

Ref No	Impacted documents and page number	Issue / action	Category
9.	Operational Plan - Fees and charges - Schedule of Fees and Charges – Parking Stations – 38 Sussex Street Sydney p.70	Removal of all fees for permanent and casual bicycle parking, as the implementation of this facility is not proceeding in 2025/26.	Correction
10.	Operational Plan - Fees and charges - Schedule of Fees and Charges Cleansing & Waste – Plant and Labour – Plant hire p.72	Restoration of (previously existing) fee: 2 Tonne Tipper / Response Truck; omitted in error	Correction
11.	Operational plan - Schedule of fees and charges – Cleansing and Waste – Domestic Waste Charges p.73	Remove 2 domestic waste fees included in error. <i>Domestic Waste Charge – Limited Service dropoffs Domestic Waste Charge – Reduced Service</i>	Correction
12.	Operational plan - Schedule of fees and charges – Cleansing and Waste – Stormwater Management Service Charge p.74	Cleansing & waste - stormwater management service charges incorrectly shown as nil. Updated to align with charges listed in Operational Plan - Statement of Revenue policy – Rates section p.106	Correction
13.	Operational Plan - Fees and charges - Schedule of Fees and Charges Community Hall Hire - Standard Hire Rates p.83	Update unit of measure to 'per hour' (from 'per hire'), for Sydney Park Pavilion (Alan Davidson Facility) for consistency of charging basis, with other community halls and facilities.	Correction
14.	Operational Plan - Fees and charges - Schedule of Fees and Charges - Community Hall Hire – Additional charges p.86	Election Day Surcharge - update unit of measure to 'per day' (from 'per election') to clarify charging basis.	Correction
15.	Operational Plan - Fees and charges - Schedule of Fees and Charges - Recreation / Community Centres - Ultimo Community Centre - Court Hire - Community p.86	Update unit of measure to 'per person, per hour' (from 'per person, per hire') to clarify charging basis; should be consistent with standard court hire rates.	Correction

Ref No	Impacted documents and page number	Issue / action	Category
16.	Operational plan – Fees and charges p.110 Operational plan - Schedule of fees and charges - Civic Spaces – Sports Fields – Parks (Additional Charges) p.142	Addition of text to address recovery of expenses or losses incurred due to cancellation of hire contracts (re venues, civic spaces, sportsfields, parks): <i>“Where the booking of a Council facility, including (but not exclusive to): venues, civic spaces, sportsfields or parks) is cancelled, Council’s terms of hire provide that, in certain circumstances, Council will recover expenses or losses incurred as a result of the cancellation, from the hire charges received.”</i> Removal of cancellation charges from schedule of fees and charges relating to: Civic Spaces / Sports Fields / Parks - (Additional Charges).	Correction
17.	Operational Plan – Glossary	Addition of the following glossary entry: Local area – refers to the City of Sydney local government area. May also be referred to as the ‘City of Sydney local area’, ‘our local area’ or ‘the local area’.	Additional information
18.	People Strategy – Workforce Profile 2023-2024 p.18	Table headers updated to correct years.	Correction
19.	Asset Management Strategy – Appendix A Asset Management Policy p.36	Addition of 2024 review and adoption date which was omitted in exhibition version.	Correction
20.	Appendix 2 to Fees and Charges – Civic Spaces, Parks and Sporting Fields, Appendix 2-4	Addition of 5 Civic Spaces omitted in error - Loftus Street - Martin Place - Pitt Street Mall - Queens Square - Sydney Plaza	Staff feedback